

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: HAWKEYE

The City Council will conduct a public hearing on the proposed Budget at: Hawkeye City Hall Meeting Date: 3/7/2022 Meeting Time: 07:00 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				12.10608
The estimated tax levy rate per \$1000 valuation on Agricultural land is				0
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 427-4830			City Clerk/Finance Officer's NAME Dorty Yauslin	
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	109,311	124,631	126,421
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	109,311	124,631	126,421
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	31,000	42,500	42,500
Other City Taxes	6	75,686	73,205	68,924
Licenses & Permits	7	1,175	1,125	300
Use of Money and Property	8	1,300	1,200	2,103
Intergovernmental	9	163,120	168,026	192,449
Charges for Fees & Service	10	342,600	324,059	324,774
Special Assessments	11	0	0	0
Miscellaneous	12	7,000	12,501	10,861
Other Financing Sources	13	0	120,000	65,000
Transfers In	14	189,591	165,500	155,300
Total Revenues and Other Sources	15	920,783	1,032,747	988,632
Expenditures & Other Financing Uses				
Public Safety	16	41,100	151,240	42,346
Public Works	17	170,092	145,950	283,549
Health and Social Services	18	0	0	0
Culture and Recreation	19	37,700	37,717	34,171
Community and Economic Development	20	12,500	12,500	12,500
General Government	21	73,009	73,825	64,777
Debt Service	22	22,091	62,000	0
Capital Projects	23	62,000	0	94,653
Total Government Activities Expenditures	24	418,492	483,232	531,996
Business Type / Enterprises	25	307,300	285,400	261,302
Total ALL Expenditures	26	725,792	768,632	793,298
Transfers Out	27	189,591	165,500	155,300
Total ALL Expenditures/Transfers Out	28	915,383	934,132	948,598
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	5,400	98,615	40,034
Beginning Fund Balance July 1	30	899,228	800,613	760,579
Ending Fund Balance June 30	31	904,628	899,228	800,613

